

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2016
 Current Dates: 9/1/2016 - 9/30/2016
 Cumulative Dates: 1/1/2016 - 9/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	137,867.91	\$32,901.26	30	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	69,404.40	\$35,385.48	53	\$0.00	0.00%
Residential Home Energy Services - Measures	25,242.80	\$11,753.06	17	277,905.50	\$150,645.32	173	\$769,020.85	19.59%
Residential Home Energy Services - RCS	0.00	\$940.00	4	0.00	\$20,120.00	77	\$101,349.92	19.85%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	7,841.00	\$5,089.00	13	50,304.20	\$34,503.50	75	\$0.00	0.00%
Residential Consumer Products	4,144.00	\$625.00	18	29,953.20	\$5,780.40	108	\$0.00	0.00%
Residential Lighting	53,505.00	\$2,031.50	240	59,765.30	\$2,290.89	275	\$0.00	0.00%
Residential HEAT Loan	0.00	\$538.70	2	0.00	\$26,994.79	25	\$0.00	0.00%
Res Subtotal	90,732.80	\$20,977.26	294.00	625,200.51	\$308,621.64	816	\$870,370.78	
Res % of Total	12.78%	7.49%	91.88%	37.00%	41.70%	84.65%	63.78%	
Low-Income Single Family Retrofit	18,394.45	\$7,501.35	12	62,026.26	\$43,776.38	41	\$164,681.49	26.58%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	36,487.60	\$9,869.36	53	\$0.00	0.00%
LI Subtotal	18,394.45	\$7,501.35	12.00	98,513.86	\$53,645.74	94	\$164,681.49	
LI % of Total	2.59%	2.68%	3.75%	5.83%	7.25%	9.75%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	1,023.00	\$1,500.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	596,274.00	\$151,994.75	2	633,255.69	\$173,672.38	6	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	4,553.98	\$99,247.60	11	138,459.98	\$167,127.52	15	\$206,978.17	80.75%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	25,960.20	\$14,963.64	7	\$122,550.41	12.21%
C&I Multifamily Retrofit	0.00	\$0.00	0	6,007.00	\$920.80	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	161,439.37	\$19,644.00	24	\$0.00	0.00%
C&I Subtotal	600,827.98	\$251,517.35	14.00	966,145.24	\$377,828.34	54	\$329,528.59	
C&I % of Total	84.63%	89.83%	4.38%	57.17%	51.05%	5.60%	24.15%	
Total	709,955.23	\$279,995.96	320	1,689,859.61	\$740,095.72	964	\$1,364,580.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.